

8/4 Champion Q&A Session Challenge #1 - Rising-Risk Beneficiaries



8/4 Agenda: Challenge #1 (Rising-Risk Beneficiaries)

- Recap Challenge highlights, provide additional details
- Questions: left-over from 7/30 Kick-off
- Questions: new questions from the audience
- Logistics: Where do we go from here?
- Appendix: Navicent background



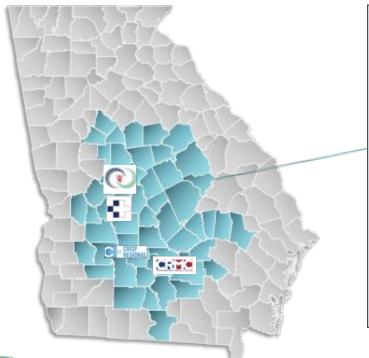
Challenge #1 - Rising-Risk Beneficiaries





About TC2





TC2: Accountable Care Organization (ACO)

- Participates in the Medicare Shared Savings Program (MSSP) on a two-sided risk basis
- Role is to help physicians maintain the health of their attributed Beneficiaries, thereby reducing unnecessary utilization and related costs
- Navicent Health is a founding member of TC2



Dale Boylston, CEO, TC2 Health (*Middle GA ACO*)

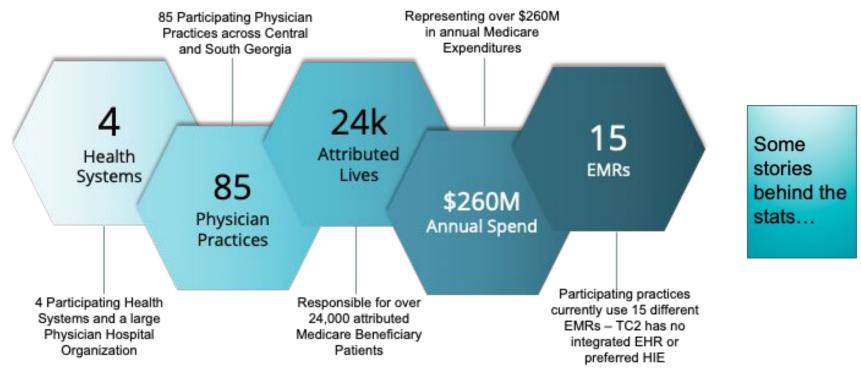


Challenge 1: Rising Risk Beneficiaries



About TC2







Overview: Rising Risk Beneficiaries

First some definitions:

- **CMS** refers to the Centers for Medicare Services, or Medicare.
- **Beneficiaries** are Medicare patients attributed to physicians participating in TC2.
- "Rising-risk" Beneficiaries are those with chronic conditions and/or some recent clinical activity indicating future likelihood of more expensive medical interventions (e.g., ED visits, hospital admissions).
- NOTE: Once Beneficiaries have multiple ED visits and/or hospitalizations, they are considered "high-risk".



Current Issues

- Currently, Beneficiary care managers rely heavily on CMS claims data which lags date of service by 45-75 days.
- Limited additional clinical data is available through direct EHR "look-ups".
- Health Endeavors is our population health management tool but it has poor analytics & predictive modeling capabilities.
- No cost effective, off the shelf solution has yet been identified that can provide consistent early & actionable insights.
- Disparate EHRs among participating providers make it difficult to extract quantitative data.
 - -This limitation disproportionately impacts rural communities!



Challenge 1: Rising Risk Beneficiaries



Key Components of a Potential Solution

- Cost-effective.
- Utilizes monthly/quarterly paid claims data from CMS, with some additional clinical data from EHRs.
- Integrates and uses new sources of clinical data via HIE(s) such as GRAChIE & CareQuality.
- Accurately predicts "rising risk" Beneficiaries before they become "high risk"/high cost.
- Easy for physicians & care managers to understand and use.
- Improves the ability of care managers to meet the health/support needs of Beneficiaries PRIOR TO them being classified "high risk".





Expected Impact

- Care managers/teams will focus on "rising risk" Beneficiaries before they become "high-risk".
- Physicians can target their "rising risk" Beneficiaries in collaboration with the TC2 care teams.
- Pro-active interventions will help keep Beneficiaries healthier, improve quality measures and improve the cost-saving impact of care coordination.
- ED visits, admissions, and readmissions of Beneficiaries will decline in comparison with baseline.
- Additionally, other ACOs nationwide are facing the same challenge and may be interested in purchasing.





What Does Success Look Like

- More accurate identification of "rising risk" Beneficiaries, resulting in:
 - Decreased ED & inpatient utilization
 - Reduced frequency of readmissions
 - Greater Beneficiary involvement
- Improved physician engagement & support.
- A technology that scales nation-wide to:
 - Improve on current predictive modeling
 - Work with different population health management tools
 - Help improve health patient outcomes



Logistics



PROGRAM KICKOFF 7/30/2020

SELECTION DECISION 10/29/2020

SELECTION PROCESS13 Weeks

BETA TESTPost program



/k 0	wk 1	wk 2	wk 3	wk 4	wk 5	wk 6	wk 7	wk 8	wk 9	wk 10	wk 11	wk 12	wk 13	Going	
/27	8/3	8/10	8/17	8/24	8/31	9/7	9/14	9/21	9/28	10/5	10/12	10/19	10/26		

PHASE 1: PROPOSAL SUBMISSIONS

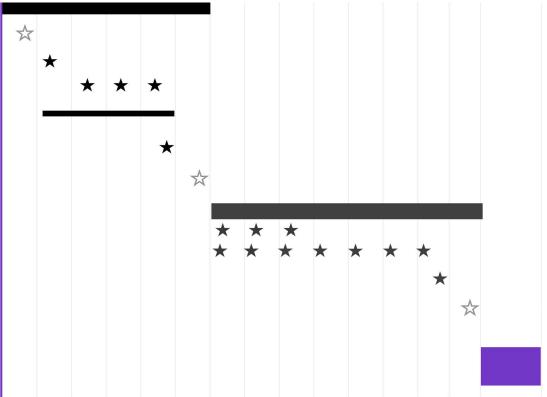
- Reverse Pitch: Navicent shares Two Challenges (7/30)
- Champion Q&A Sessions (8/4)
- Coaches Office Hours: (8/12, 8/19, 8/26)
- Research, Submission Preparation (8/4-8/27)
- Submission Deadline (8/28, 5 pm)
- Announcement of Finalists (9/4)

PHASE 2: FINALIST PREP

- Champion Q&A Sessions
- Coaches Office Hours
- Forward Pitch Dry run (10/22)
- Forward Pitch: Finalists present and winners chosen (10/29)

BETA TEST

- PREPARE FOR TESTS (1-2 MONTHS)
- LAUNCH/CONDUCT TESTS (3-6 MONTHS)





Next Steps: Phase 1 (Proposal Submission process)

Key Dates

- Aug 12, 19, 26 (3-4 pm): Coaches office hours
- Aug 28 (5 pm): Submission Deadline
- Sept 4 Finalists announced

- **Declaration of Interest Form** (on website, Resources) please complete
- Questions: ask on Coaches calls and online throughout the Phase (on website, Resources)
- Submission Package (components listed on website, Resources)



Next Steps: Proposal Packet

- Company/Team Overview
- Contact info
- Challenge you are proposing on
- Your approach overview
- A more detailed explanation of how your approach tackles the problem
- How you will measure solving the problem
- Estimated time in beta (after the 10/29 Forward Pitch) you think you'll need to demonstrate the capability of your solution
- Any important assumptions
- Confirmation that your solution will be ready to go into beta test with Navicent Health in January 2021



Appendix



Navicent Health

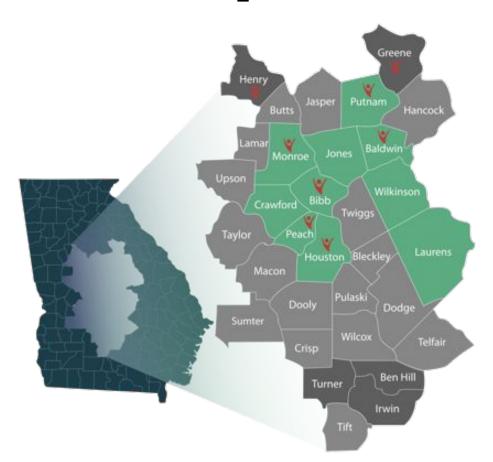




Everything about us is all about you.



Navicent's Footprint



BIBB COUNTY

The Medical Center, Navicent Health
Heart Center, Navicent Health
Beverly Knight Olson Children's Hospital, Navicent Health
Peyton Anderson Cancer Center, Navicent Health
Rehabilitation Hospital, Navicent Health
Urgent Care, Navicent Health
Pine Pointe, Navicent Health
Carlyle Place, Navicent Health

PEACH COUNTY

Medical Center of Peach County, Navicent Health

HOUSTON COUNTY

Navicent Health, Physician Group

MONROE COUNTY

Monroe County Hospital a partner of Navicent Health Diagnostics Monroe, Navicent Health

BALDWIN COUNTY

Navicent Health Baldwin Lake Center Navicent Health

PUTNAM COUNTY

Putnam General Hospital a partner of Navicent Health

GREENE COUNTY

Navicent Health at Cowles Clinic

HENRY COUNTY

Navicent Health Locust Grove

Coordinated System of Care

Acuity **Acute Care** Academic Tertiary Navicent **Navicent Health** CRITICAL ACCESS Health The Medical Management Member Management Baldwin Agreement. Substitution Agreement **System of Care** Putnam Medical Center Monroe Children's General County Hospital Ambulatory Hospital Peach County Haspitel[®] Community-Based Care Procedure Center Locust Grove Post-Acute Care **Urgent Care Center** Urgent Core Navicent Health Inpatient Rehab **Paramedicine** Rehabilitation LTAC **Hospital** FOHCE First Choice Primary Care Skilled Nursing Life Plan Community Wellness and Specialty Center Facility Carlyle Place Fitness Center Peyton Anderson Concer Center Wellness Center, NH Luce Heart Center Diagnostic Imaging Center Diagnostic Partnerships PET-CT, MRI, etc. Outpatient Rehab E-Visits Maspice of Central-GA Pine Pointe Hospice Core Physician Clinic NHPG, Cowles Clinic. Locust Grove eHealth Carlyle at Raines Center, Daybreak Carlyle at Home Pediatric GI Home Home Care

Across the Continuum NHPG Physician Clinics, CGHN, TC2, Stratus Healthcare, Secure Health, Co-Management Agreements

Notes: Adapted from Sg2's System of CARE modet. NHPG = Navicent Health Physician Group. TCF is a regional Accountable Care Organization (ACOL FQHC = Federally Qualified Health Center: DME = Durable Medical Equipment. CGHN = Central Georgia Health Network: LTACH = Long-Term Acute Care Hospital BKO CH = Beverly Knight Olson Children's Hospital



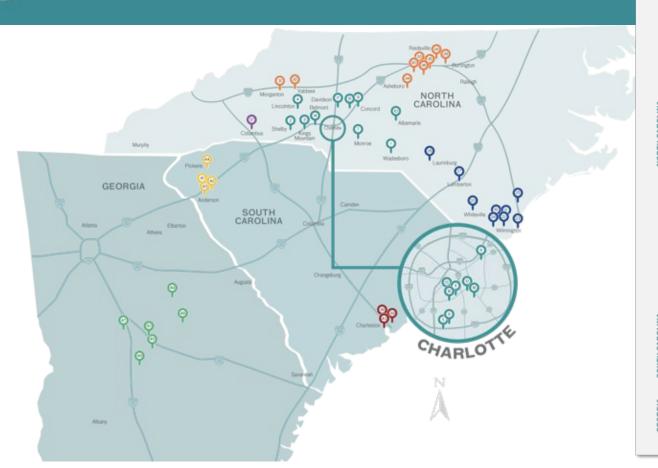


Introducing Atrium Health

- Integration Focused on 4 Economies
- The Atrium Health Brand



Atrium Health 2020 Facilities & Locations



CHARLOTTE

- 1. Atrium Health Asson
- 2. Atrium Health Cleveland
- Atrium Health Kings Mountain
- Atrium Health Lincoln
- Atrium Health Pineville
- Atrium Health Pineville Rehabilitation Hospital
- Atrium Health Union
- Atrium Health University City
- Carolinas HealthCare System NorthEast
- 10. Carolinas HealthCare System Stanly 11. Atrium Health's Carolinas Medical Center
- 12. Carolinas Medical Center-Mercy
- 13. Carolinas Rehabilitation
- 14. Carolinas Rehabilitation-Mt, Holly
- 15. Carolinas Rehabilitation-NorthEast
- 16. CHS Behavioral Health-Charlotte
- 17. CHS Behavioral Health-Davidson
- 18. Levine Children's Hospital

- 19. Betty H. Cameron Women's and Children's Hospital^A
- 20. Columbus Regional Healthcare System*
- 21. New Hanover Regional Medical Center^A
- 22. New Hanover Regional Medical Center Behavioral Health^A
- 23. New Hanover Regional Orthopedic Hospital^A 24. New Hanover Regional Rehabilitation Hospital^A
- 25. Pender Memorial Hospital^A
- 26. Scotland Memorial Hospital*
- 27. Southeastern Regional Medical Center^A

- 28, Alamance Regional Medical Center (Cone Health)*
- 29, Annie Penn Hospital*
- 30. Behavioral Health Hospital (Cone Health)* 31. CHS Blue Ridge-Morganton
- 32. CHS Blue Ridge-Valdese*
- 33. Moses H. Cone Memorial Hospital (Cone Health)*
- 34, Randelph Hespital*
- 35. Wesley Long Hospital*
- 36, Women's Hospital (Cose Health)*

37. St. Luke's Hospital*

LOW COUNTRY

38. Bon Secours/St. Francis Hospital*

39. Mount Pleasant Hospital* 40. Roper Hospital*

- 41. AnMed Health Medical Center*
- 42. AnMed Health Rehabilitation Hespital*
- 43. AnMed Health Women's and Children's Hespital*

44. Cannon Memorial Hospital (ArMed)*

- 45. The Medical Center, Navicent Health
- 46. Medical Center of Peach County (Navicent Health)
- 47. Monroe County Hospital (Navicent Health)⁸
- 48. Navicent Health Baldwin
- 49. Putnam General Hospital (Navicent Health)*
- 50. Rehabilitation Hospital, Navicent Health

24) In One Day at Atrium Health

37,800 Patient Encounters (1 every 2 seconds)

25,000 Physician Visits | 3,900 ED Visits | 700 Home Health Visits

475 New Primary Care Patients | 14,000 Virtual Care Encounters

91 Babies Delivered | 635 Surgeries

\$5.6 Million

Each day in uncompensated care and other benefits to our community.

Size & Scope

69,800 Teammates | 50 Hospitals

44 Urgent Care Locations | 45 EDs | 25 Cancer Care Locations

4,650+ Physicians | **17,000** Nurses

\$11.1 Billion

Net Operating Revenue

\$2.9 Billion

In last 5 years

Invested into renovations, new care locations, equipment upgrades and other capital projects